

President's Report



The past year has continued to be challenging for many community organisations in New Zealand. Most organisations have had to review their strategic directions and their funding models. Many have downsized or restricted their activities in response to tighter funding. We deliberately chose not to do this and instead embraced the difficult

economy as a time for us to renew our focus and ensure our services are relevant, effective and managed well. As a result the YWCA is stronger than ever with robust fundraising partnerships, an expansion of our services with the M.A.N.A. programme, new alliances with key organisations and an increased effectiveness of our existing programs. The successful celebration of our 125th year gave us some new connections and a celebration of the wonderful women who have been long term supporters of the YWCA. The gala dinner was a wonderful capstone to our celebrations and then we finished the year with a cocktail party and photo competition of women in NZ.

This year has seen the pilot of a new programme M.A.N.A. - Mentoring Active Networking Alumni. This is a pathway programme for our

successful Future Leaders programme and is proving to be very popular this year. We are looking forward to evaluating this pilot for its potential as a long term programme for us. Future Leaders and Encore have continued to grow and strengthen.

At the AGM in October 2011, I will reach the maximum term as President of the Board and will also move off the board as a member. The last six years on the board of the YWCA have been rich and fulfilling. The YWCA of Auckland is a strong organisation doing some excellent work with women and leadership. The board and committee members that I have worked with are professional, skilled and generous women. Hilary is an excellent CEO and leads a really committed team who have delivered yet another good year. I have met many wonderful people at the events and our membership continues to grow. Thank you to all for your support during my tenure on the board. I look forward to continuing to support the great work of the YWCA in years to come.


Carol.

Our People

The Board

Carol Scholes	President
Annette Sharp	Vice President
Susan Putt	Treasurer
Andrijana Trajanovska	
Chelsea Bridgman	Scholarship Recipient
Christine Pears	
Kate Sutton	
Nive Sharat Chandran	
Sina Moore	
Vanessa Ceelen	

Finance Committee Members

Adrienne Roberts
Deepthi Swarnapuri

The Staff

Hilary Sumpter	Chief Executive Officer
Edward Duff/Karon Hofer	Finance Manager
Heather Smith	Hostel Manager
Jeff Lee	Senior Receptionist, Hostel
Tilda Bostwick	Marketing and Fundraising Manager
Liz Henry	Fundraising Coordinator
Marlene Sorby	Encore National Manager
Julie Cummins	Encore National Trainer
Daisy Ta'ufo'ou	Future Leaders Team Leader
Kathryn Doughty	Future Leaders Team Leader and M.A.N.A. Programme Coordinator
Kerry-Ann Stanton/Marnie Wolfe	Future Leaders Programme Coordinator
Katrina Mika/Katie Quick	Future Leaders Programme Coordinator
Christina Duske	Administration Officer
Kerri Palmer/Ani Merito	Administration Assistant

Encore Coordinators

Adrienne Taylor, Alison Searle, Bronwyn Horner, Cath Thorp, Cathy Denne, Cathy Tia, Chris Herron, Christina Duske, Claire Laurenson, Connie Zein, Daphne Wardle, Denice Gasson, Diane Peterson, Diane Toulmin, Esther Amon, Hilary Perry, Jan Fisher, Jane Bissell, Jane Mitchell, Joce Burlton-Bennet, Judy Dickie, Julie Cummins, Julie Kelly, Kath Vickers, Katrina Andrew, Lisa Fenton, Lisa Fowler, Lizzie Baker, Lynne Walker, Lynnette O'Connor, Maire Burns, Mary Nicholas, Robyn Eggelton, Rosie Scott, Sandra Crawford, Sharon Morgan, Shelley Hanna, Sheralee Newman, Shona Lee-Salter, Stephanie Hersh, Sue Thompson, Susan Harvey, Tanya Jeffcoat, Tonelle Horner, Tricia Duncan, Wendy Stock

Future Leaders Mentors

Alpa Patel, Amber Nell, Amy Grove, Anna Jacob, Annabelle Jerram, Anne Davidson, Anne-Marie Hall, Anneka Broad, Beppy Carajannis, Brenda Froude, Brenda James, Bronwen Klippel, Carina Hull, Carol Beaumont, Caroline Sherborne, Caroline Wells, Cassie McAdams, Cathy Livermore, Catherine Foster, Chris Perkins, Claire Noble, Claire Balfour, Delphine Volf, Denise Wong, Diane Sterne, Dianne Neill, Dianne Tingey (Gilbert), Ena Lee, Felicity Cammock, Fiona Lankshear, Fiona White, Gabriel Brett Kelly, Gail Nathan, Glenda, Glenda Hoffman, Glenys McGee, Greer Davies, Helen Davies, Helen Fletcher, Helen Oge, Helene Deschamps, Holly Palmer, Huia Hanlen, Irene Lal, Jane Thompson, Janet Tottey, Janet Wilson, Jean Harding, Jenni Gadd, Jessie Bloore, Jo Ritchie, Joanna Caen, Jude Hancock, Juliet Small, Karen Pickering, Karen Rolleston, Kate Birch, Kathryn Allemann, Kathryn Ellis, Katherine Rodriguez, Katie Noble, Katrina Mika, Kay Moore, Kelly Gunn, Kerry-Ann Stanton, Kirsty Cameron, Laraine Moses, Lauren Dowling, Leanne Scott, Letiu Tufuga, Linda Brighouse, Lisa Hubbard, Lisa Stafford, Louise Chater, Lyn Johnston, Lynda Reynolds, Maree Rush, Maree Turner, Margaret Holmes, Margaret Jenkins, Margaret Scott, Maria Dias, Melainie Kerr, Melanie Jones, Melanie Vlahovic, Michele Sang, Moira McInerney, Monique Pearson, Morna Haist, Nancy Zhou, Nandita Mathur, Narae Manderson, Natalie Miller, Natalie Stewart, Nicola Turner, Nilufer Fernandes, Pauline Lancaster, Rachel Orr, Rachael Russ, Rebecca Daniel, Rhonda Fifita, Rita Oh, Romana Trego, Roz Palmer, Sally Mabelle, Sally Markham, Samantha Copland, Samantha McKenzie, San Ting Gilmartin, Sandie Hunt, Sandra Cave, Shauna O'Malley, Sharelle Sweet, Sharmen Rodrigues, Sheree Carbery, Shona Ballinger, Sina Moore, Sonja Johnston, Stephanie Everitt, Stephanie Forde, Sue Ching, Sue Smith, Sumaira Franicevic, Suneeta Narula, Susan Phillips, Suzanne Gallagher, Tiffany Clarke, Victoria Butler, Viv Madsen-Ries, Ying Kong, Zannah Johnston

M.A.N.A. Peer Mentors

Andrijana Trajanovska, Brittney Black, Cat Tamaseu Russell, Gemma Mitchell, Hayley Pritchard, Kayley Moore, Kerri Palmer, Lisa Jansen, Nive Sharat Chandran, Sonali Nidamarty

Statement of Financial Performance

For the year ended 30 June 2011

	2011 \$	2010 \$
Trading Account Income		
Accommodation Subsidy	–	–
Appeals	135	2045
Bequests	16,266	21,258
Interest Received	91,299	79,715
Functions and Events	74,404	9,576
General Donations	19,733	14,984
Gifts in Kind	89,638	6,149
Memberships	1,362	840
Sundry Income	80,907	73,830
Residential Rent	1,310,044	1,300,770
Sponsorship/Corporate	–	5,625
Trust Income & Capital Grants 1	528,883	644,425
Total Income	2,212,671	2,159,217
Less: Expenditure		
Business Activity	963,310	934,143
Community Programmes	752,913	658,326
Marketing & Fundraising	280,289	170,548
Running Costs	212,650	289,346
Total Expenditure	2,209,162	2,052,363
Net Surplus/(Deficit) for year	3,509	106,854

Notes to the Statement of Financial Performance

For the year ended 30 June 2011

1 Trust Income and Capital Grants 2010 includes grants from the following:

ASB Community Trust	\$140,000
Auckland City Council - Community Group Accommodation Support Fund	\$16,100
COGS Manukau	\$3,000
COGS North Shore	\$3,250
COGS Papakura/Franklin	\$3,000
COGS Waitakere	\$3,250
Eastern & Central Community Trust	\$3,000
NZ Lottery Grants Board (Lottery Auckland Community)	\$34,250
SPARC	\$4,500
Vodafone Foundation	\$67,500

Statement of Movements in Association Funds

For the year ended 30 June 2011

	2011	2010
		\$
Association Funds at the start of year	5,222,548	5,115,694
Add/(Deduct): Net Surplus (Deficit) for Year	3,509	106,854
Association Funds at end of year	5,226,057	5,222,548

Statement of Financial Position

For the year ended 30 June 2011

	2011	2010
	\$	\$
Association Funds		
Retained Earnings	4,052,362	4,124,205
Holiday Camp Reserve	760,956	741,896
Hostel Reserve	412,739	356,447
Total Association Funds	5,226,057	5,222,548
Represented by:		
Fixed Assets	3,601,939	3,813,942
Bank Term Investments		
Holiday Camp Fund 1	760,956	741,896
Hostel Fund 2	458,757	415,188
Community Programmes Fund	216,835	167,191
	5,038,487	5,138,217
Current Assets	645,042	524,524
Total Assets	5,683,529	5,662,741
Current Liabilities 3	457,472	440,193
Term Liabilities	–	–
Total Liabilities	457,472	440,193
Net Assets	5,226,057	5,222,548

Notes to the Statement of Financial Position

For the year ended 30 June 2011

- 1 The Holiday Camp Fund is a bequest left specifically for the provision of holiday camps for young women. In addition to the initial principal amount, amounts have been added to allow for inflation and accumulated interest as at 30th June 2011.
- 2 The YWCA reserves an amount each year to continually refurbish and update the hostel facilities.
- 3 Within Current Liabilities are amounts of income received in advance for the community programmes. At 30th June 11 this totalled \$216,835 and is held on term deposit.

THANK YOU!

A very warm thank you to all our donors and funders who supported our work throughout 2010/2011.



Charitable Trusts, Grants, Foundations and Bequests

Ailsa Nicholl bequest*, Altrusa International Inc. of Christchurch, ASB Community Trust,* Auckland Council,* Breast Cancer Support Service Tauranga Trust, Chisholm Whitney Trust,* Community Organisation Grants Scheme (COGS) Manukau, Waitakere, North Shore/Rodney, Papakura/Franklin, CR Stead Trust, Cuesports Foundation, David Levene Charitable Trust, Dove Charitable Trust, Four Winds Foundation, Health Hawke's Bay Ltd, Infinity Foundation, JA Redwood Charitable Trust, JM McLachlan Charitable Trust*, JN Williams Memorial Trust/HB Williams Turanga Trust, Joyce Fisher Charitable Trust, Lion Foundation*, Lottery Auckland Community,* Maurice Paykel Charitable Trust, Max Foundation, Ministry of Social Development*, Mt Wellington Foundation, Nellie Milnes Charitable Trust, North and South Charitable Trust, NZ Breast Cancer Foundation*, Pelorus Trust, RJ Nicholl Estate,*Sir John Logan Campbell Residuary Estate, SKYCITY Auckland Community Trust,* SPARC, Springhill Charitable Trust & Frimley Foundation, Ted & Mollie Carr Endowment Fund,* The Canterbury Community Trust, The Southern Trust*, The Trusts Community Foundation,* Vodafone Foundation*, Weem Trust*
*grants of \$10,000 and over

Individual Donors

Annette Adams, Peter Allen, Therese Arseneau, Kriselle Baker, Alena Barno, Harriett Bartlett, Carol Beaumont, Kate Birch, Anne Blackburn, Marjorie Bond, Anna Burns-Francis, Victoria Butler, Kirsty Cameron, Rosslyn Caughey, Shelley Cave, Vanessa Ceelen, Wen Qi Chang, Louise Chater, Susan Ching, Agatha Chiu, Margaret Collings, Trelise Cooper, Rebecca Daniel, Greer Davies, Sarah Davies, Miriam Dean, Maria Dias, Molly England, Stephanie Everitt, Nilufer Fernandes, Helen Fletcher, Sarah Forrest, Brenda Froude, Suzi Gallagher, Faye Gardiner, Dame Jenny Gibbs, Alison Gilbert, Gail Godfrey, Julie Goodyer, Morna Haist, Anne-Marie Hall, Robyn Hall, Faye Hanaray, Noelene Hancock, Huia Hanlen, Robyne Hansford-Smith, Jean Harding, Charlotte Hellaby, Lady Dawn Hellaby, Edwina Helm, Jamie Himiona, Glenda Hoffman, Dame Rosie Horton, Eileen Howarth, Margaret Jenkins, Sonja Johnston, Zannah Johnston, Melanie Jones, Jennifer Jongejan, Diana Jopling, Irene Lal, Rachael Le Mesurier, Kate Leslie, Angelina Long, Viv Madsen-Rias, Stephanie Maitland, Audrey Mancer, Zanele Mavuso, Robyn McElroy, Maria McElwee, Judith McKay, Samantha McKenzie, Giselle McLachlan, Audrey McQuillan, Inciya Motiwala, Maggie Mowbray, Dianne Neill, Amber Nell, Pauline Nicholson, Claire Noble, Katie Noble, Heather O'Donnell, Megan Osmond, Amanda Parker, Alison Paterson, Susan Paterson, Di Paton, Liz Patterson, Sharon Patterson, Angela Paykel, Chris Perkins, Chloe Pinel, Louise Player-Bishop, Jackie Pope, Susan Putt, Lady Beverly Reeves, Michelle Reid, Lynda Reynolds, Marjorie Robinson, Sharmen Rodrigues, Shirley Rogers, Maree Rush, Sophie Ryan, Carol Scholes, Jean Silver, Juliet Small, Chris Smith, Sue Smith, Suzanne Snively, Marlene Sorby, Kerry-Ann Stanton, Marie Steel, Diane Sterne, Natalie Stewart, Lillian Storer, Pauline Sutton, Sharelle Sweet, Marie Taylor, Tania Thomas, Jane Thompson, Dianne Tingey, Dame Catherine Tizard, Janet Tottey, Andrijana Trajanovska, Marjory Trotter, Annie Ualesi, Cornelia van der Hulst, Michelle van Gaalen, Angela Wadham, Peter Ward, Lorraine Warshaw, Amy Waterhouse, Fiona White, Robyn Williams, Janet Wilson, Shan Wilson, Dame Dorothy Winstone, Kineret Yarden, Annie Zhang.

Gifts in Kind from Individuals and Businesses

Elsbeth Hardie, Sauvage Design, bka interactive

125TH GALA DINNER: ACP Media, Air New Zealand, ARA Wines, Caroline Sills, Helen Clark, CXC Ltd, Diva Productions, Garth Dobney, ecostore, Elizabeth Arden, HarperCollins, Healthy Life Media, Helilink, Highwic House, Carol Hirschfield, Ibis Hotel Wellington, Jasmax Ltd, Andrea Kelland, Langdon Group, Millbrook, NZ Magazines, Not For Me Foundation, Patch From Scratch, Pernod Ricard NZ, Printing Express, Suzanne Snively, Anne Spears, Tamara Spa, Marie Taylor, Topp Twins, Te Whau Vineyard Restaurant, The Hills, The Women's Bookshop, Trelise Cooper, Urban Gourmet Catering, Vinnies Restaurant – Geoff Scott, Ann Veneman, Vodafone NZ, Walker and Hall, Kathryn Wilson, Worth and Douglas, yMedia Challenge team.

PHOTO COMPETITION: The Aucklander (Ewan McDonald, Kellie Blizzard) Becky Nunes, Vanessa Ceelen, Endurance Distributors, October Reign, Pernod Ricard NZ, Susan Putt, Samsung, Vodafone NZ

CELEBRATION CEREMONY: ecostore, Elizabeth Arden, KaeFlowers, Vodafone NZ

PAH HOMESTEAD: James Wallace Arts Trust, Dawsons Catering, Pernod Ricard NZ

Programme Supporters

Warm thanks to all volunteers and supporters whose dedicated commitment has supported the provision of our services and programmes

ENCORE

Knightsbridge Village, Maygrove Village and Longford Park Village for ongoing support. Connie Zein for speaking at the 125th High Tea and Carol Tucker for speaking at the Life Members morning tea. Many thanks to all of the guest speakers and health professionals who have generously donated their time and expertise to the Encore programme.

FUTURE LEADERS

Roseann Gedye, AUT. Danielle Fuemana for speaking at the 125th Gala Dinner. Many thanks to all of the guest speakers who have generously donated their time and expertise to the Future Leaders programme. Simpson Grierson for hosting the Mentor meetings. Youthline. Healthy Food Magazine.

MANY THANKS TO OUR SCHOOL LIAISONS:

Alfriston College – Lynda Shanks. Glenfield College – Dawn Ross. Sir Edmund Hillary Collegiate – Helen Espie. Kelston Girls College – Trish Martin. McAuley High School – Tasi Pomalu. Mt Roskill Grammar School – Marie O'Connor. Onehunga High School – Lorelle Payne. Tamaki College – Kathryn Moore. Waitakere College – Lynne Percy. Henderson High School – Rhianon Roberston, Veronica Loveday and Donna Feneley.

M.A.N.A.

Many thanks to all the guest speakers who have generously donated their time and expertise to the M.A.N.A. Cafe Series. A.U.T. University and Unitec for their support. Shirley Barakuta for speaking at Pah Homestead and the Life Members morning tea.

90% of donations and grants given to the YWCA Auckland are spent directly on our community programmes.

We are a registered charity, Charities Commission No. is 33917.



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